

# *Mary Walker School District Board Meeting*

*Tuesday, January 15<sup>th</sup> 2019*

*Mary Walker School District  
Capital Projects Planning  
2019 Study & Survey*



*Mary Walker School District*

# Study & Survey Steps

- Kick-off Meeting
- Building Condition Analysis
- ➔ • iCOS data entry
- Educational & Facilities Plan
- Draft Study & Survey Document
- Revisions & Acceptance



# Status / Progress

Progress:

Demographic data –  
cohort survival projections

Building Condition observations  
made 10/4/18

Reviewing of committee work & grant applications  
Healthy Kids, Urgent Repair, & Rural Schools

Next Steps:

Inputting iCOS building condition information

Sending letters to neighboring school districts

Complete Mary Walker SD facility priorities



# Capital Project Planning Grants

## Healthy Kids Grant – unsuccessful

- PE and Weight room equipment: \$18,000
- Covered Play Structure: \$167,000
- Cafeteria Tables: \$10,000

## Rural Schools Initiative – unsuccessful

- Main Gymnasium Upgrades - \$725,000
  - Renovate gymnasium equipment
  - New Bleachers
  - Acoustical upgrades
  - Public Address system replacement
  - Locker room upgrades
- Campus-wide HVAC & Energy Efficiency – \$1,240,000



# Capital Project Planning Grants

## Urgent Repair Grant - **SUCCESS**

- **Sidewalks: \$40,000**
- **Pavement added to north side of middle school wing: \$90,000**
- **Middle School/Elementary School Gym Bleachers: \$20,000**
- **Parking Lot Lighting: \$40,000**





# CAPITAL PROJECTS LEVY

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Your  
**VOTE**  
Counts!

Election Day  
February 12, 2019

By keeping your local tax rate the same as the current level  
(no increase in taxes), the Capital Levy would fund:

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EMERGENCY WARNING SYSTEM/FIRE ALARM


SECURE CONTROLLED ENTRANCES    WOODSHOP AREA

PHONE SYSTEM/INTERCOM    PARKING LOT PAVING

BUS COVER/POLE BUILDING    ELECTRICAL UPGRADES

HVAC IMPROVEMENTS    BLEACHERS

Mary Walker School District No. 207 - Rick Winters, Superintendent

Learn More:  Call 509-258-4702  Email [rwinters@marywalker.org](mailto:rwinters@marywalker.org)



# Capital Project Planning

## 2019 Capital Projects Scope

Capital Levy – pending February 12, 2019 election results  
Taxes collected 2020 through 2025 to total \$1,332.546

<b>Levy</b>	<b>Rate/\$1,000</b>	<b>Assessed Value</b>
<b>2020</b>	<b>\$1.10</b>	<b>\$216,603</b>
<b>2021</b>	<b>\$1.10</b>	<b>\$218,769</b>
<b>2022</b>	<b>\$1.10</b>	<b>\$220,957</b>
<b>2023</b>	<b>\$1.10</b>	<b>\$223,167</b>
<b>2024</b>	<b>\$1.10</b>	<b>\$225,398</b>
<b>2025</b>	<b>\$1.10</b>	<b>\$227,652</b>



# Capital Project Planning

## 2019 Capital Projects Scope

### Capital Levy – Preliminary Projects List

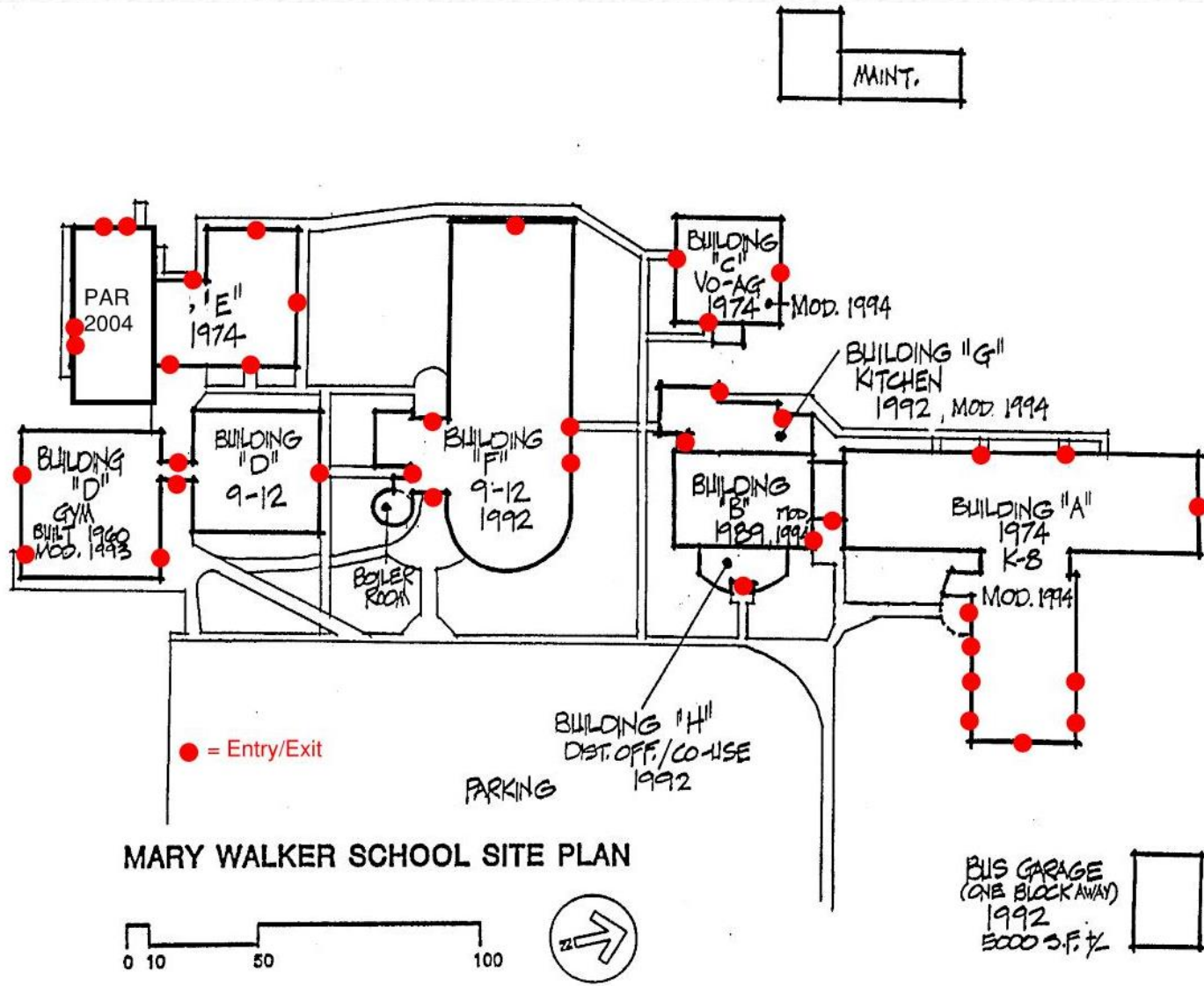
Emergency communications / intercom upgrades	\$ 46,000
Security upgrades - access control entry doors	\$ 104,000
<u>Telephone system upgrade/replacement</u>	\$ 50,000
Gymnasium bleacher replacement	\$ 130,000
Field bleachers, (3) moveable sections	\$ 4,000
<u>Parking lot and drive paving</u>	\$ 59,000
Wood shop expansion (shell only)	\$ 59,000
<u>Wood shop expansion (systems &amp; finishes)</u>	\$ 117,000
<u>HVAC System upgrades</u>	\$ 543,000
District transportation additional bus parking	\$ 176,000
<u>Miscellaneous &amp; undefined project costs</u>	\$ 44,000
	<u>\$ 1,332,000</u>





# Mary Walker School District Campus Aerial View







Secure Building Entries



New Gym Bleachers





New Field Bleachers



Expand Wood/Metal Shop Building





Additional Covered  
Bus Storage

